2019

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Erie Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		1	2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2010	2	Tor Experientures		Osc Only
Alloc of MVT, RVT, and 16		3			
Schedule of Transfers	ZUIVI V CIIICICS	4			
Statement of Indebt. & Lease	Durchase	5			
Statement of Indebt. & Lease	// urchase				
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	88,880	48.112	18.888
FEMA		7			
		-			
Special Machinery		6			
Totals		xxxxxx	88,880	48.112	18.888
Budget Summary		8			
Neighborhood Revitalization	Rebate	-	Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's				
Township		,547,265			
Assisted by:	Nov. 1, 2018 \	/aluation			
Address:		-		-	
Email:					
Attest:	2018				
County Clerk	_			Governing Body	
Special Road Election held First levy in .	fo	rMil	ls for years.		
CDA C					

CPA Summary

2019

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

2019 Adopted Budget

Erie Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
	Tot Experiences		030 01119
4			
5			
962		0	
13			
220			
18c 6	88.880	48,112	18.898
7			
6			
xxxxxx	88.880	48,112	18.888
8			
	Resolution required? Vote	publication required?	No
547.265	Roger Gre	jour -	
>			
	A. 962 113 220 18c 6 7 7 6 XXXXXX	1	A

+ \$

Amount of Levy

966

48,112

Erie Township 2019

Computation to Determine Limit for 2019

Total tax levy amount in 2018
 Debt service levy in 2018

16. Consumer Price Index adjustment (3 times 15)

3.	Tax levy excluding debt service		\$	46,003
	2018 Valuation Information for Valuati	on Adjustments		
4.	New improvements for 2018:	3,335		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 92,326 5b. Personal property 2017 - 77,096 5c. Increase in personal property (5a minus 5b)	15,230 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2018:	43,075		
7.	Total valuation adjustment (sum of 4, 5c, 6)	61,640		
8.	Total estimated valuation July 1,2018 2,542,793			
9.	Total valuation less valuation adjustment (8 minus 7)	2,481,153		
10.	Factor for increase (7 divided by 9)	0.02484		
11.	Amount of increase (10 times 3)	4	- \$	1,143
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 p	olus 11)	\$	47,146
13.	Debt service levy in this 2019 budget		(i	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 p	olus 13)	(47,146
15.	Consumer Price Index for all urban consumers for calendar year 2017		8	0.021

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Erie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	5			
General	Special Machinery		928	¥	
Road	Special Machinery	9,455	199	-	68-141g
	The state of the s	0.455	0	0	
	Total	9,455	U	0	-
	Adjustments*				1
	Adjusted Totals	9,455	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Erie Township Sedgwick County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	Amount Due	Amoi	Amount Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	.18	20	19
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
										::
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

20,000	0	0	Total				
20,000	0	0	123,000	0.00	09	3/1/18	Murphy Tractor-Road Grad
2019	2018	Jan 1,2018	(Beginning Principal) Jan 1,2018	%	(Months)	Date	Purchased
Dne	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January I	3,013	5,195	2,349
Receipts:		9	
Ad Valorem Tax	43,676	46,003	xxxxxxxxxxxxx
Delinquent Tax	389	200	200
Motor Vehicle Tax	3,227	3,235	3,257
Recreational Vehicle Tax	66	51	84
16/20M Vehicle Tax	471	414	264
Commercial Vehicle Tax	630	598	604
Watercraft Tax	9	10	
Special Highway/Gasoline Tax	34,558	32,000	34,000
Interest on Idle Funds	142		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			20.110
Total Receipts	83,168	82,511	38,419
Resources Available:	86,180	87,706	40,768
Expenditures:	0.551	2.000	2.000
Officers Pay	2,771	3,000	
Officers Pay-Reimb from FEMA	1,425	4,100	
Salaries & Wages	5,499	5,450 2,200	
Employee Benefits	1,712	20,000	
Operating Expenses	13,307 28,347	38,107	24,594
Materials/Supplies (Road)	6,026	6,000	
Equipment	5,342	6,500	
Insurance	5,736	0,300	5,086
Fire Protection	3,730		3,000
Cash Forward (2019 column)			
Transfer to Special Machinery	9,455		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,365		
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	80,985	85,357	88,880
Unencumbered Cash Balance Dec 31	5,195	2,349	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	80,985	85,357	
200	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	48,112
D	elinquent Comp Rate:	0,0%	0
		2018 Ad Valorem Tax	48,112

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	39,508
Transfers from	
Road Fund	9,455
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	74
Other	
Resources Available:	49,037
Total Expenditures	18,296
Unencumbered Cash Balance, Dec 31	30,741

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	373	373
Receipts:			
State FEMA Reimbursement	71,361		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	71,361	0	0
Resources Available:	71,361	373	373
Expenditures:			
Road Materials & Maintenance Reimbursed	70,987		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,987	0	0
Unencumbered Cash Balance Dec 31	373	373	373
2017/2018/2019 Budget Authority Amount:	70,987	0	0

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		3	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of
Eric Township
Sedgwick County

will meet on August 13, 2018 at 7:00 pm at 35626 W 111th St S, Milton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019			
		Actual		Actual		Amount of	Est,	
		Tax		Tax	Budget Authority	2018 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	Experiences	Title	Baparatanes					
Debt Service	1							
Library								
Road	80,985	19.352	85,357	19.161	88,880	48,112	18.921	
	70.007							
FEMA	70,987							
Special Machinery	18,296							
Totals	170,268	19.352	85,357	19.161	88,880		18.921	
Less: Transfers	9,455		0		0			
Net Expenditure	160,813		85,357		88,880			
Total Tax Levied	44,857		46,003		xxxxxxxxxxxx]		
Assessed Valuation:		i	2 400 063		2 5 4 2 70 2	1		
Township	2,317,983	ļ	2,400,863		2,542,793	1		
Outstanding Indebtedness,	# 0 + WE :		2017		2018			
Jan 1	2016	Î	2017			1		
G.O. Bonds	0		0		0	1		
Other	0				0	-		
Lease Purchase Principal	0		0		0	1		
Total		\ 4	U		L 0	1		
*Tax rates are expressed in I	IIIIIS.							

Roger Gregory Erie Township Treasurer

Page No.

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First Published in The Times-Sentinel July 26, 2018 (1t)

NOTICE OF BUDGET HEARING

The governing body of

Eric Townshin

Settle Townshin

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BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
Fund	Expenditures	Actual Tax Raie*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorent Tax	Est. Tax Rate*
General	131/11/10	ROLENDES.		10000			
Debt Service	and the second			100			1107
ibrary		11000000	00.000	19.161	88,880	48 112	18.92
Road	80,985	19.352	85,357	19.101	80,000	40,112	1.85vP.es
	COLUMN TO STREET	111 (21)	- ADECOMO EN				
binational p		2500		Upplace			DOM: N
or the least the last	Hatta III				tion of the		(COLUMN
EMA	70,987	- 03	animum n	HI SOL	100		
Special Machinery	18,296		THE LOW	Shrier			Divisi
Cotals	170,268	19.352	85,357	19.161	88,880	48,112	18.92
ess: Transfers	9,455		0		0	Car Jane 1	- Control
Net Expenditure	160,813	FORM	85,357		88,880	SHARITAGE TO	
'olal Tax Levied	44,857	The same of	46,003		XXXXXXXXXXXXX	He works	
Assessed Valuation:						V	
Township	2,317,983	11111116	2,400,863		2,542,793	CONTRACTOR OF THE PARTY OF THE	
Outstanding Indebtedness,			10000		2018		
Jan I	2016		2017		0	former mind	
O.O. Bonds	0		0		0 0	to the country of	2.00
Other	0		0		0		
ease Purchase Principal	0		0		0	that marrans	
Total	0		0				
*Tax rates are expressed in	mills						
Rover Green	NY				The second second		